

COST COMPARISON

Current Expenditures

Current Software Cost:	
Net Data annual maintenance:	\$260,930
DA's Office workflow (Monday)	\$1,920.00*
DA's Office database (DM) annual maintenance:	\$2,837.91
TOTAL:	\$265,687.91

On-going current costs:	
Replacement of servers (2 servers replaced approximately every 5 years)	\$3,000-\$4,000

*Previous years the cost of Monday was \$1,545.81 – rate change will begin 9-17-21

Cost to Switch to Tyler

Tyler Annual Maintenance (SaaS fee):	
1 st year:	\$222,785
2 nd year:	\$232,769
3 rd year:	\$242,753
4 th year:	\$242,753
5 th year:	\$242,753

Project Cost Tyler Set-up:	
Project expenses	\$1,241,350
Travel expenses	\$67,766
TOTAL:	\$1,309,166

Integration with Southern:	
Previously designed integration tool (from Polk County)	\$4,300
Additional integration	??
TOTAL:	??

August 23, 2021
(Exhibit #4)